

Name of Partnership:	Stockton-on-Tees	Partnership code:	A06B
Region:	North East		

Section 1: Funding

Funding – drug treatment			
Adult PTB 2009/10	Local funding 2009/10	DIP funding 2009/10	Young People PTB 2009/10
£2,173,806	£600,967	£699,235	£116,832

Section 2: Effective engagement of drug users in treatment: Core indicators

*Key for items below	Red	Not achieving partnership plan	Green	Achieving partnership plan
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2.1 Problem drug users recorded as being in effective treatment			
2007/08 baseline	Performance – 01/04/08 to 31/03/09	% change year to date	Partnership difference from national average
1146	1251	9.2%	4.9%

2.2 All adults recorded as being in effective treatment			
2007/08 baseline	Performance – 01/04/08 to 31/03/09	% change year to date	Partnership difference from national average
1240	1350	8.9%	4.0%

2.3 Problem drug users New treatment journeys engaged in effective treatment (in latest 12 month period that can be fully reported) 01/04/08 to 31/03/09				
Number starting new treatment journey	Number retained > 12 weeks	Number completed –care planned discharge	Numbers not in effective treatment	% engaged in latest 12 month period that can be fully reported
315	282	8	25	92%

2.4 All adults New treatment journeys engaged in effective treatment (in latest 12 month period that can be fully reported) 01/04/08 to 31/03/09				
Number starting new treatment journey	Number retained > 12 weeks	Number completed –care planned discharge	Numbers not in effective treatment	% engaged in latest 12 month period that can be fully reported
377	332	12	33	91%

Section 3: Treatment system exits - all adults. Year to date

**Key for 2.5 based on national performance	Red	Bottom quartile 0% to < 28.5%	Amber	Second quartile 28.5% to < 39.3%	Gold	Third quartile 39.3% to < 46.3%	Green	Top quartile 46.3% +
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Number exiting treatment system	Number unplanned discharge	Number referred on in treatment system	Number completed –care planned discharge	* % completed year to date – care planned discharge	**National quartile – see key below
89	53	20	36	40.4%	Third quartile

Section 4: TOP compliance - all adults (current quarter)

Key for items below:	RED	<70%	AMBER	70%-79%	GREEN	80%-100%
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TOP treatment start compliance	TOP review compliance	TOP treatment exit compliance
81%	72%	42%

Section 5: Drug Strategy Priorities (latest 12 months that can be reported)

Priority Group	Improved access - % change			Improved engagement - % change			Improved successful exits - % change		
	Partnership	Region	National	Partnership	Region	National	Partnership	Region	National
Crack	-0.8%	-0.2%	0.6%	-0.4%	-0.9%	0.0%	NA	NA	NA
Parents							NA	NA	NA
BME	3.2%			0.0%	2.2%	0.4%	NA	NA	NA
CJS clients				-1.9%	-0.3%	0.6%	NA	NA	NA
Under 25s				0.6%	0.9%	0.1%	NA	NA	NA

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Section 6: Waiting times

Key for items below:				
RED	<70%	AMBER	70%-89%	GREEN
				90%-100%

3.1.1 Overall Waiting times – first treatment intervention – 3 weeks and under (current quarter)		
Number of valid waiting times	Number of waiting times – 3 weeks and under	% waiting times – 3 weeks and under
96	94	98%

Section 7: Care plans

% starting treatment who have a care plan recorded year to date	100%
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Section 8: Harm reduction and healthcare indicators

Hepatitis B and C	
4.1.1 Percentage of new presentations YTD offered HBV vaccinations	97%
4.1.2 Percentage of new presentations YTD commencing HBV vaccinations who accepted offer	48%
4.2.1 Percentage of individuals in treatment previously or currently injecting who have received a HCV test	61%
4.2.2 Percentage of new presentations YTD (current or ever injectors) with a hepatitis C intervention status	87%

General healthcare assessment	
4.3 Percentage of new presentations YTD completing a general healthcare assessment	97%

Section 9: Drug Interventions Programme

Period - March to May 2009	Number of clients	Percentage
DIP referrals	25	
No treatment match since April 2004	3	12%
Previously in treatment but not re-entered following DIP referral	0	0%
Already in treatment at time of DIP referral	8	32%
Triaged following DIP referral	14	56%
Of those triaged, started treatment	14	100%

Section 10: CARAT - CJIT transfers

Period - March to May 2009	
Number of clients referred to this CJIT from CARATs	22
Number of clients above picked up by this CJIT	9
Percentage picked up	41%